

William F. Clark  
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TO: Board of Corrections

FROM: Sheriff William F. Clark  
Jail Administrator Carl Dannenberg

SUBJECT: Impact of the FY-13 Jail Budget

DATED: April 10, 2012

Generally, the collective bargaining agreement between the jail employees and the County of Hancock expires in September, 2012 and negotiations will commence, and hopefully complete, during the FY-13 budget yet no funds have been added to this budget to cover any additional personnel costs.

Acct. #3121 Records Clerk	This position was not filled during the FY-12 budget period to hold down costs. Now, with the FY-13 reductions, this position has lost it's funding leaving the clerical staff shorthanded.
Acct. #4602 Building Repairs	This budget reduces the account by nearly \$14,000 leaving some repairs undone.
Acct. #7201 Building Capital	\$25,000 in building improvements has been eliminated from this budget.
Acct. #7307 Furniture Capital	\$500 in new furniture has been eliminated from this budget.
Acct. #7314 Vehicle Capital	Each previous budget has contained \$13,000 in seed money to buy a new transport van. This budget eliminates that seed money.

Acct. #7401 New Fixtures

\$1,500 in new fixtures has been eliminated from this budget.

The success in living with this FY-13 budget will rest with holding down skyrocketing utility and medical costs, holding the line of employee pay and benefits raises and limiting the costs for items in budget lines with no appropriations.

Respectfully submitted,

*William F. Clark*

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